

Public Health

Executive Lead: Councillor Mills

Responsible Officer: Caroline Dimond

| 2015/16 Restated Revenue Budget | Children's Services Five Year Funding Strategy * | 2016/17 Base Budget | Changes in Funding for 2016/17 Build | Estimated Net Reduction in Funding | Identified Service Pressures (e.g. NI Increase) | Children's Services Five Year Funding Strategy ** | Children's Services Investment (held on contingency) | Inflation | Savings | | Ring-fenced 2016/17 Budget Reductions transferred to Finance | Total |
|---------------------------------|--|---------------------|--------------------------------------|------------------------------------|---|---|--|-----------|--|-------------------------------------|--|-------|
| | | | | | | | | | Deferral of 2015/16 savings to 2016/17 | 2016/17 Proposed Savings and Income | | |
| 87 | 0 | 87 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 90 |

(All figures £000s)

* Removal of Year 1 funding

** Additional of Year 2 funding